

Tonbridge and Malling Borough Council
Estimate of Collection Fund Surplus / (Deficit) 2018/19 - Council Tax

		Estimate	
		£	£
<u>Income</u>			
Surplus / (Deficit) Brought Forward			945,944
Income from Council Tax Payers (Net of Discounts, CTR and Exemptions)			88,001,847
Total Income for the Year			88,947,791
<u>Expenditure</u>			
Precepts and Demands for 2018/19			
Kent County Council		61,790,568	
Police & Crime Commissioner for Kent		8,444,731	
Kent & Medway Fire & Rescue Authority		3,769,800	
Parishes		2,779,637	
Tonbridge & Malling Borough Council		10,155,641	86,940,377
Provision for Council Tax Non-Collection			140,000
Payments of Estimated Surplus for 2017/18			
Kent County Council		581,005	
Police & Crime Commissioner for Kent		77,467	
Kent & Medway Fire & Rescue Authority		36,195	
Tonbridge & Malling Borough Council		124,226	818,893
Total Expenditure for the Year			87,899,270
Estimated Surplus / (Deficit) for 2018/19			1,048,521
<u>Allocation of Estimated Surplus / (Deficit) for 2018/19</u>			
	Precepts 2018/19		Surplus / (Deficit)
	£	%	£
Kent County Council	61,790,568	71.07	745,184
Police & Crime Commissioner for Kent	8,444,731	9.71	101,811
Kent & Medway Fire & Rescue Authority	3,769,800	4.34	45,506
Tonbridge & Malling Borough Council	12,935,278	14.88	156,020
Total	86,940,377	100.00	1,048,521